

**Oklahoma City Public Schools
FY2016 Middle Schools - District Staffing Formula**

Formula Allocations	Class Size			Teacher Load			After 10/1/15 (Increase by 10%)
	Standard		Not To Exceed	Standard		Not To Exceed	
Middle School							Not To Exceed
Priority School	25		26	125		130	143
Non-Priority School	28		28	140		140	154

Special Allocations	District Staffing Formula
ISS Teacher	1 Teacher Per School
Small School Adjustment	Enrollment < 450 = 2 Additional Teachers

Support Staff (includes SC enrollment)	Enrollment/District Formula						
Enrollment	1-450		451-900		901-1350		1351-1800
Assistant Principal	2.0		3.0		4.0		5.0
Assistant Principal (Application School)	1.0		2.0		3.0		4.0
Counselor	1 Counselor serves 450 students						
Counselor Assistant	0.5						
Testing Coordinator	1 per School						
Enrollment	1-300		301-499		500-999		1000-1499
Media Specialist	0.5		1.0		1.0		1.0
Media Specialist Assistant	0.0		0.0		0.5		1.0
Media Center staffing guidelines are aligned with SDE Accreditation							
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week						
Enrollment	1-799		800+				
Principal Secretary	1.0						
Financial Secretary	1.0						
Registrar	1.0						
Scanner	1.0						
Attendance Clerk	-		1.0				

Staffing Contact Person for Staff Included in the District Staffing Formula	
Counselors	Staff and PCNs are assigned by Susan Staples
Media Specialist & Assistants	Staff and PCNs are assigned by Kathleen Lienke
Nurse	Staff and PCNs are assigned by Debbie Johnson

Staffing Not Included in the District Staffing Formula	
Federally Funded Positions	Staffing is determined by each individual school budget and the Federal Programs Department, contact is Terry Fraley
Special Education	Staffing is determined by the Special Education Department, contact is Erin Trussell
English Language Learner	Staffing is determined by the Language and Cultural Services Department, contact is Chris Berry